

Chinle Unified District	010224	Apache
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SCHOOL LEVEL DETAIL

Chinle Primary School	010224155
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,326,741	1,478,512	3,805,253
UNRESTRICTED CAP OUTLAY	276,031	583,891	859,922
SOFT CAPITAL OUTLAY	63,778	0	63,778
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	120,825	120,825
SCHOOL PLANT	0	34	34
FEDERAL PROJECTS	663,681	175,324	839,005
STATE PROJECTS	1,244	9,066	10,310
FOOD SERVICES	57,925	311,597	369,522
OTHER	48,706	267,291	315,997
TOTAL	3,438,106	2,946,539	6,384,645
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	234,615	190,946	425,561
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		760.910	
1998 - 1999 TOTAL		760.450	
1999 - 2000 TOTAL		710.640	
FALL 1999 ENROLLMENT		711	

ESTIMATED		
SCHOOL REVENUE		12,414,749
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	355.32
CLASSROOM STAFF	72	9.87
OTHER	14	50.76
TOTAL STAFF	88	8.08
TEACHER SALARIES	\$1,585,238	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported